

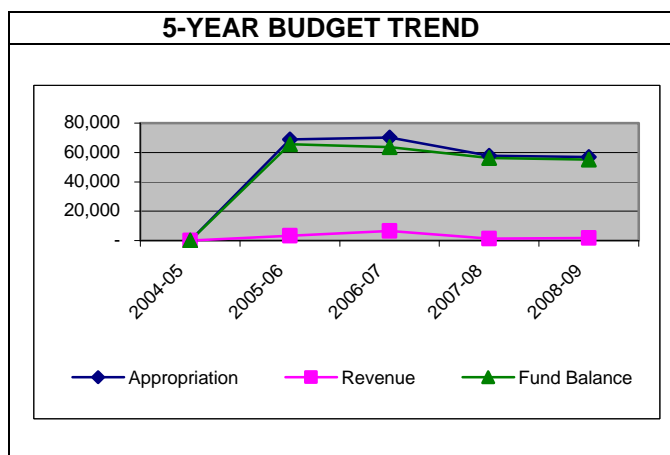
## State Seized Assets

### DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this budget unit include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

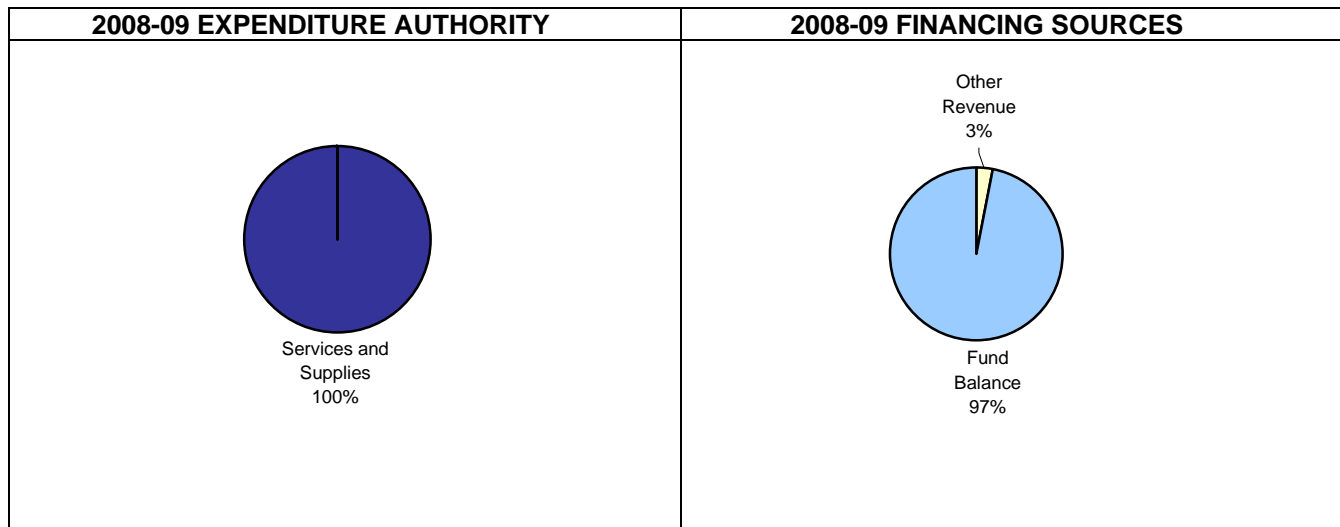


### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	6,359	10,152	57,660	3,459
Departmental Revenue	65,652	4,288	2,831	1,400	2,340
Fund Balance				56,260	

Appropriation in 2007-08 is expected to be less than budget as some expenses were funded in Probation's Administration, Corrections and Detention budget unit. The remaining fund balance is being re-appropriated in the 2008-09 budget.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
DEPARTMENT: Probation  
FUND: State Seized Assets

BUDGET UNIT: SYN PRB  
FUNCTION: Public Safety  
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	5,559	9,602	3,459	57,660	44,941	(12,719)
Travel	-	-	-	-	-	12,000	12,000
Transfers	-	800	550	-	-	-	-
Total Appropriation	-	6,359	10,152	3,459	57,660	56,941	(719)
<b>Departmental Revenue</b>							
Use Of Money and Prop	60	2,087	2,831	2,340	1,400	1,800	400
Other Revenue	65,592	2,201	-	-	-	-	-
Total Revenue	65,652	4,288	2,831	2,340	1,400	1,800	400
Fund Balance					56,260	55,141	(1,119)

Services and supplies of \$44,941 include funding for safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program. The decrease of \$12,719 is primarily due to the elimination of training and travel expenses, which are now budgeted in a separate appropriation unit.

Travel is a new appropriation unit for 2008-09. The amount budgeted of \$12,000 reflects anticipated travel costs in the areas of private mileage, air travel, hotel, car rental and conference fees for this budget unit. These costs were based on departmental analysis of past travel related expenses previously budgeted in the services and supplies appropriation unit.

Departmental revenue of \$1,800 represents anticipated interest earnings in this fund.

